## 2018 Division Street and Seventh Street Reconstruction, Washington Street Overlay, and City Parking Lots

#### IMPROVEMENT HEARING 11/14/2017



### Tonight's Outline

- Project Goals
- Project Scope Division Street and Seventh Street Reconstruction
- Project Process Recap Complete Streets Review
  - Division Street and Seventh Street Reconstruction
  - Washington Street Mill and Overlay
- Project Scope Washington Street Mill and Overlay
- Project Scope City Parking Lots
- Project Cost/Funding
- Project Process
- Tonight's Goals
- Questions and Comments

#### **Project Goals**

- Safety
  - Provide safe and comfortable street for all users
- Context
  - Design continuity in with Downtown Streetscape Plan
- Complete Street Policy look for improvements for all users
  - Make pedestrians more of a priority
  - Fill in sidewalk Gaps
- Foster and enhance a vibrant downtown.

#### **Project Location**

**Division Street and Seventh Street Reconstruction** 



#### **Project Scope**

**Division Street and Seventh Street Reconstruction** 



- Utility Replacements (sanitary sewer, watermain, storm sewer)
- Curb and gutter replacement
- Driveway replacement
- Street surface replacement

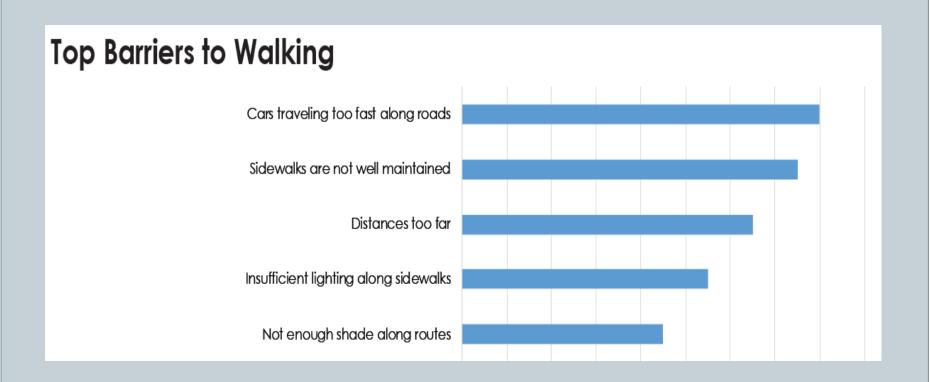
# Public Input Process Recap

## **Public Input Process**

- Neighborhood Meeting #1 August 2, 2017 (8:00 a.m. & 6:00 p.m.
- Community Meeting #1 August 9, 2017 (6:00 p.m.)
- Neighborhood/Community Meeting August 30, 2017 (6:00 p.m.)
- Online Survey
  - Survey available from 7/17/17 8/23/17
  - 60 Responses

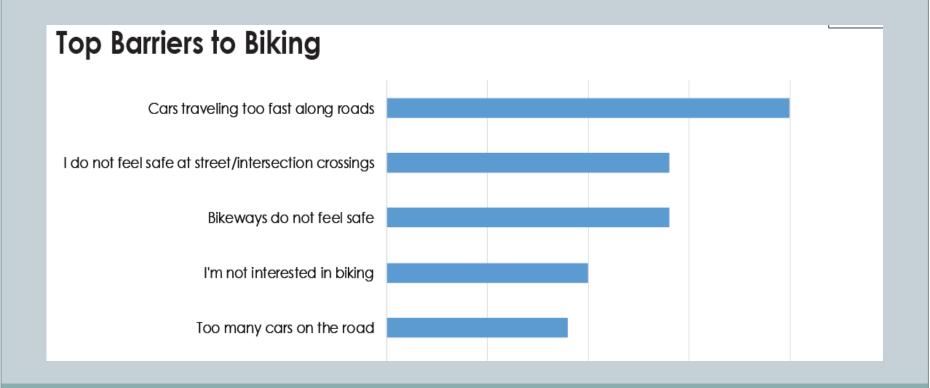
# Public Input Process Recap

#### What we heard:



# Project Input Process Recap

## What we heard:



#### **Complete Streets**

**Division Street and Seventh Street Reconstruction** 

#### Complete Street amenities analyzed:

- Medians / boulevards
- Curb extensions
- Lane widths / roadway widths
- Parking
- Driveway design
- Site design
- Furniture
- Art



- Trees
- Raised intersection
- High visibility crosswalks
- Valley gutters
- Permeable pavers
- Dedicated landscaping areas

# **Public Input Process**

Recap

# **Shared Public Input**

- City Council Work Session September 12, 2017
  - Shared three conceptual layouts and received input from City Council

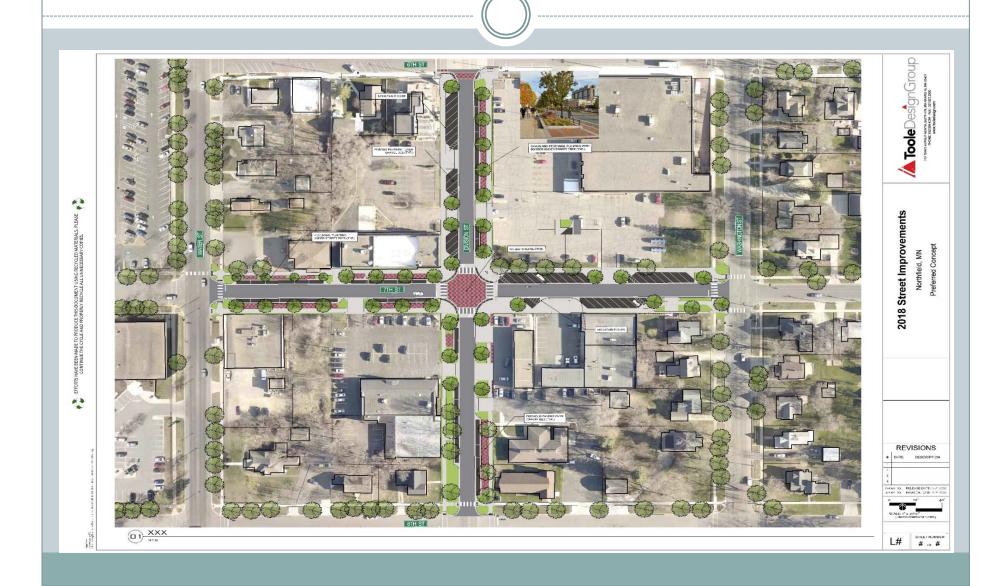
|           | DIVISION STREET & 7th STREET  |   |
|-----------|---|---|
|           | Unique Features   | Common Features   |
| Concept 1 | <ul> <li>Decorative high-visibility crossings</li> <li>Angle parking wherever possible</li> </ul>   | <ul> <li>Landscaped areas</li> <li>New trees</li> <li>Valley gutters</li> <li>Curb extensions</li> <li>Maintains parking</li> </ul> |
| Concept 2 | <ul><li>Raised intersection</li><li>Mixture of angle &amp; parallel parking</li></ul>   | <ul> <li>Handicap accessible parking spaces</li> <li>New sidewalk on north side of</li> </ul>                                       |
| Concept 3 | <ul> <li>Raised intersection</li> <li>Additional green space on Division</li> <li>More landscaped areas</li> <li>Parallel parking throughout</li> </ul> | 7 <sup>th</sup> Street, west of Division St • Permeable pavers  |

# Public Input Process Recap

# **Shared Public Input**

- City Council Meeting September 19, 2017
  - City Council approved conceptual layout to move forward in the Feasibility Report

# Public Input Process Preferred Concept



#### **Public Input Process**

**Division Street and Seventh Street Reconstruction** 

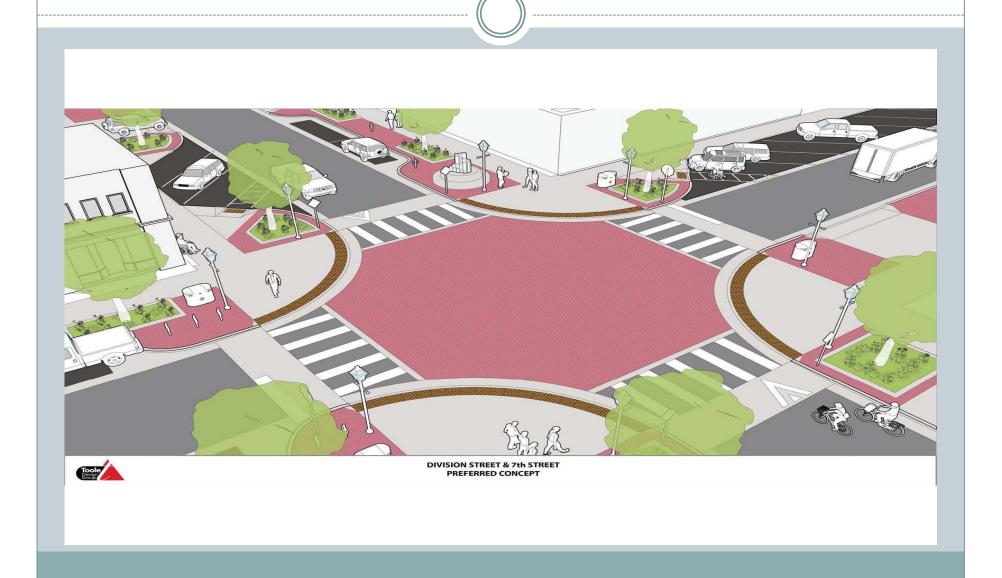


Complete Streets Features applied to Division Street and Seventh Street Reconstruction

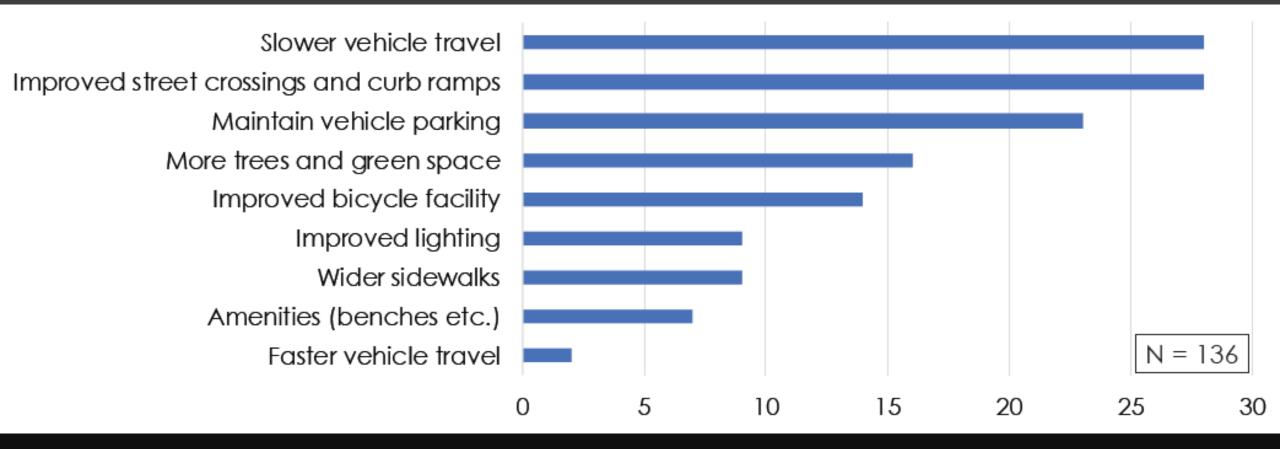
- Curb Extensions
- Driveway Design
- Dedicated landscaping areas with trees
- Raised intersection
- High visibility crosswalk
- Valley gutters

## **Public Input Process**

Division Street and Seventh Street Reconstruction Preferred Concept



## 7th and Division – most important characteristics







# Project Locations Washington Street Mill and Overlay



#### **Project Scope**

Washington Street Mill and Overlay



## 2" Mill and Overlay

- Minor Utility repair/replacement
- Curb and gutter spot repair
- Sidewalk spot repairs
- ADA Pedestrian Upgrades
- New 2" bituminous street surface

#### **Complete Streets**

Washington Street Mill and Overlay

#### Complete Streets amenities analyzed:

- Medians / boulevards
- Curb extensions
- Lane widths / roadway widths
- Parking
- Driveway design
- Site design
- Furniture
- Art
- Trees
- High visibility crosswalks
- Bicycle pavement markings & signage



# Public Input Process Recap

# **Shared Public Input**

- City Council Work Session September 12, 2017
  - Shared three conceptual layouts and received input from City Council

|           | WASHINGTON STREET   |  |
|-----------|---|--|
|           | Unique Features   | Common Features  |
| Concept 1 | <ul> <li>Median crossing island at Washington &amp; 5<sup>th</sup></li> <li>Median crossing island at Washington &amp; Woodley</li> <li>Some curb extensions</li> </ul> | <ul> <li>High visibility crosswalk markings</li> <li>Expanded bus stop at 8<sup>th</sup> and Washington</li> <li>New sidewalk on West side of Washington at 2<sup>nd</sup> St</li> </ul> |
| Concept 2 | <ul> <li>Curb extensions at every<br/>intersection except 6th</li> </ul>  | <ul> <li>No changes made to<br/>6<sup>th</sup>/Washington due to existing</li> </ul>   |
| Concept 3 | <ul> <li>Long curb extensions at every intersection except 6th</li> <li>Mid-block curb extensions</li> </ul>  | truck turning movements  Maintains existing parking Bicycle boulevard pavement markings  |

#### **Public Input Process**

Washington Street Mill and Overlay



Complete Streets Features applied to Washington Street

- Curb extensions
- Driveway design
- Trees
- High visibility crosswalks
- Bicycle pavement marking

# Public Input Process Recap

# **Shared Public Input**

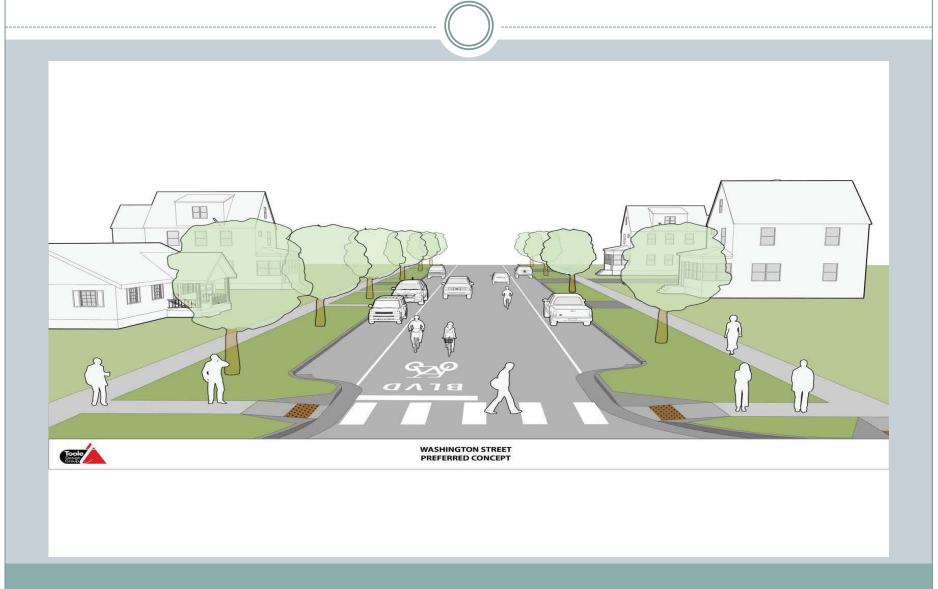
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# Public Input Process Preferred Concept



## **Complete Streets**

Washington Street Mill and Overlay



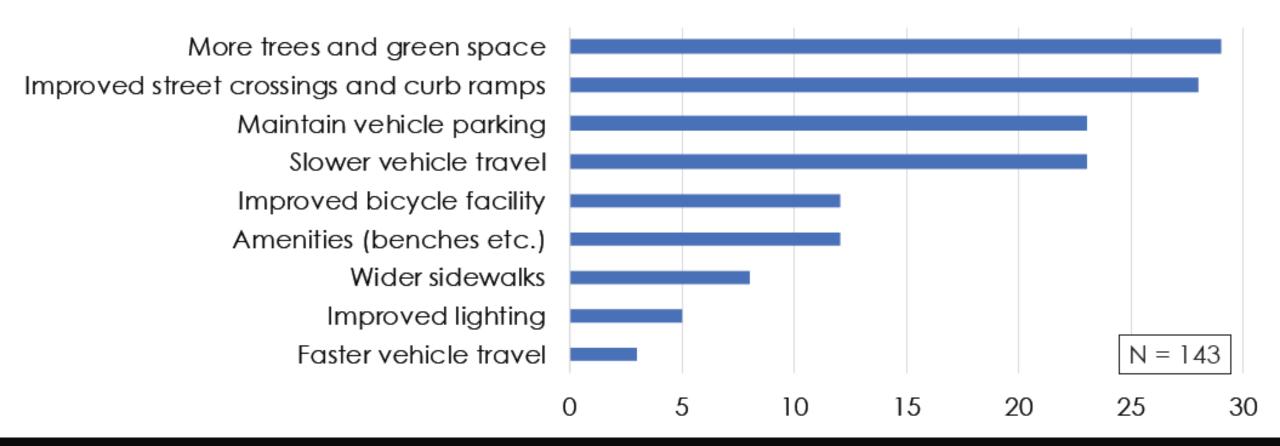
#### **Complete Streets**

Washington Street Mill and Overlay



## Washington - most important characteristics

#### WASHINGTON STREET





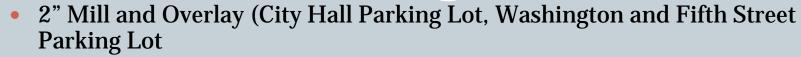


# Project Locations City Parking Lots



#### **Project Scope**

**City Parking Lots** 



- Curb and gutter spot repair
- Storm sewer improvements (City Hall)
- New 2" bituminous street surface
- Parking Lot Reconstruction (Washington Street Lot #1)
  - Pavement and sub-base removal
  - Curb and gutter spot repair
  - New gravel base
  - New 3.5" bituminous pavement section
- Parking Lot Reclamation (Washington Street Lot #2)
  - Pavement Reclamation
  - Curb and gutter spot repair
  - New 3.5" bituminous pavement section

## **Estimated Project Cost**

| ESTIMATED TOTAL PROJECT COSTS |                 |  |
|-------------------------------|-----------------|--|
|                               | ESTIMATED COSTS |  |
| Street                        | \$2,530,920     |  |
| Storm Sewer                   | \$337,924       |  |
| Sanitary Sewer                | \$214,393       |  |
| Watermain                     | \$226,894       |  |
| Subtotal                      | \$3,310,131     |  |
| Contingency (10%)             | \$331,013       |  |
| Construction Total            | \$3,641,144     |  |
| Overhead (15%)                | \$546,172       |  |
| PROJECT COSTS                 | \$4,187,316     |  |

## **Project Funding**

| TOTAL PROJECT FUNDING |                   |  |
|-----------------------|-------------------|--|
| FUNDING SOURCE        | ESTIMATED FUNDING |  |
| Bonding               | \$993,000         |  |
| Assessments           | \$408,132         |  |
| Storm Fund            | \$236,734         |  |
| Sanitary Fund         | \$271,207         |  |
| Water Fund            | \$287,021         |  |
| MSA*                  | \$1,991,222       |  |
| TOTAL FUNDING         | \$4,187,316       |  |

<sup>\*</sup> The City of Northfield has approximately \$930,000 in MSA fund balance. The City intends to advance the remaining funds to complete the project. Advancing MSA funds is a common practice for Municipalities.

# Project Process

| August 2, 2017            | Neighborhood Meeting                               |  |  |
|---------------------------|--|--|--|
| August 9, 2017            | Community Meeting                                  |  |  |
| August 22, 2017           | Order Preparation of Feasibility Report            |  |  |
| August 30, 2017           | Neighborhood/Community Meeting                     |  |  |
| Sept. 12, 2017            | City Council Share Concept                         |  |  |
| Sept. 19, 2017            | City Council Approve Concept                       |  |  |
| Ostah au 17, 2017         | Accept Feasibility Report and Call for Improvement |  |  |
| October 17, 2017          | Hearing  |  |  |
| October 17, 2017          | Authorize Preparation of Plans and Specifications  |  |  |
| November 14, 2017         | Improvement Hearing                                |  |  |
| November 21, 2017         | Order Improvement                                  |  |  |
| January 24, 2018          | Neighborhood Meeting                               |  |  |
| February 6, 2018          | Approve Plans and Order Advertisement for Bids     |  |  |
| February 14, 21, 28, 2018 | Publish Ad for Bid in Northfield News              |  |  |
| March 8, 2018             | Bid Opening – 2:00 P.M.                            |  |  |
| March 20, 2018            | Accept Bids and Award Contract                     |  |  |
| April/May 2018            | Property Owner Meetings                            |  |  |
| May – November 2018       | Construction                                       |  |  |
| June 2019                 | Accept Improvements and Authorize Final Payment    |  |  |
|                           |  |  |  |

## **Assessment Process**

| March 20, 2018 | Declare Amount to be Assessed / Call for Assessment Hearing |
|----------------|---|
| April 17, 2018 | Assessment Hearing  |
| May 1, 2018    | Adopt Assessments   |

#### Tonight's Goals

Receive additional information from property owners and citizens

 Receive additional input from City Council in preparation for ordering improvement requires (6/7 Council Vote)

# **Questions / Comments**