

**Strategic Priority:** Infrastructure: A Community Where Infrastructure Supports Its Objectives

**Outcome:** Resolution of major Facility Projects

**Target:** Build/No Build by June 1, 2018

**Initiative:** Coordinate decision process for Ice Arena

Action	Measure of Success	Who's Responsible	Target Date
Remodel Existing Arena – Option/Costs	Option is created along with costs	Public Works Director City Engineer	Aug 2017 <i>Completed</i>
Complete Operational Analysis	All report completed	Public Works Director City Engineer	Sept 2017 <i>Completed</i>
Present Operation Analysis to Northfield Ice Board	Presentation completed	Public Works Director City Engineer	November 2017 <i>Completed</i>
Financing Options / impacts	Financial Scenario's completed	Finance Director	√ <i>Completed</i> <i>March 2018</i>
Recommendation on options from Northfield Ice Board	Direction from Ice Board on how to proceed	Public Works Director City Engineer	√ <i>Completed</i> <i>March 1 2018</i>
Present to NHA	Presentation Options and Recommendations	Public Works Director City Engineer	√ <i>March 26, 2018</i>
Present Council Options on moving forward	Presentation to Council of Options and Recommendations	Public Works Director City Engineer	√ <i>Completed</i> <i>April 10, 2018</i>
Northfield Council Resolution accepting work of Northfield Ice Arena Advisory Board and end work of Advisory Board	Council provide direction moving forward Passed Resolution 2018-041	Public Works Director City Engineer	√ <i>Completed</i> <i>April 17, 2018</i>
Present to Dundas City Council	Presentation Options and Recommendations	Public Works Director City Engineer	√ <i>Completed</i> <i>April 23, 2018</i>
Northfield City Council considers motion directing staff to prepare ballot questions for ½ Cent Sales Tax & Property Tax Referendum for November Ballot	Council considers motion directing staff for November 2018 Ballot Question	Public Works Director City Engineer	<i>May 1, 2018</i>

Dundas City Council considers motion directing staff to prepare ballot questions for ½ Cent Sales Tax for November Ballot	Council considers motion directing staff for November 2018 Ballot Question	Public Works Director City Engineer/Dundas City Administrator	<i>May 14, 2018</i>
Northfield City Council considers resolution for ½ Cent Sales Tax for November Ballot & Property Tax Referendum	Council considers resolution for November 2018 Ballot Question	Public Works Director City Engineer	<i>May 15, 2018 or June 5, 2018</i>
Dundas City Council considers resolution for ½ Cent Sales Tax for November Ballot	Council passes resolution for November 2018 Ballot Question	Public Works Director City Engineer/ Dundas City Administrator	<i>June 11, 2018</i>
Get Out to Vote Campaign/Capital Campaign	Member of board/non city organize get out to vote campaign	Nfld Ice Board members/group	<i>June 11 – Nov 6 2018</i>

*City Guiding Document References:*

- *Comprehensive Plan:*