

ESTIMATED TOTAL PROJECT COSTS	
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Street	\$2,386,304
Storm Sewer	\$164,749
Sanitary Sewer	\$35,800
Watermain	\$228,300
<i>Subtotal</i>	<i>\$2,815,153</i>
<i>Art (1%)</i>	<i>\$28,152</i>
<i>Subtotal with Art</i>	<i>\$2,843,305</i>
Contingency (10%)	\$284,330
<i>Construction Total</i>	<i>\$3,127,635</i>
<i>Overhead (15%)</i>	<i>\$469,145</i>
PROJECT COSTS	\$3,596,780

TOTAL PROJECT FUNDING	
FUNDING SOURCE	ESTIMATED FUNDING
Bonding	\$741,006
Assessments	\$781,162
Storm Fund	\$210,492
Sanitary Fund	\$45,740
Water Fund	\$291,687
MSA	\$1,526,693
TOTAL FUNDING	\$3,596,780