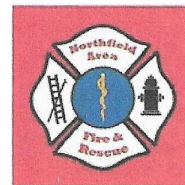


**AREA FIRE & RESCUE SERVICE**

301 Fifth St West
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Phone: (507) 366-8124
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**Memo**

To: JPA Parties
Ben Martig – City of Northfield
Dean Odette Rural Fire Protection District
Janelle Teppen – City of Dundas

From: Tom Nelson, Fire Chief/Fire Code Official 

Date: June 16, 2026

Subject: NAFRS 2027 Budget – *CORRECTED*

The Board of the Northfield Area Fire and Rescue Service has approved the FY2027 operations and capital budget. We request that each of the JPA Parties approve their portion of the operations budget of \$1,369,600 and capital expenditure of \$250,000 for 2027 per paragraph 6b of the Joint Powers Agreement.

The percentages were updated in August of 2025 per the Joint Powers Board Agreement, and the final breakdown for each party is listed below:

Party	2026/2027 percentage	Operations Member Revenue	Capital Equipment Fund	Total	Jan 2027 Half Ops	Jan 2027 Half Cap	July 2027 Half Ops	July Half Cap
City of Northfield	73.63%	\$1,008,436.48	\$184,075	\$1,192,511.48	\$504,218.24	\$92,037.50	\$504,218.24	\$92,037.50
Rural Fire Protection District	20.12%	\$275,563.52	\$50,300	\$325,863.52	\$137,781.76	\$25,150.00	\$137,781.76	\$25,150.00
City of Dundas	6.25%	\$85,600.00	\$15,625	\$101,225.00	\$42,800.00	\$7,812.50	\$42,800.00	\$7,812.50
Total	100.00%	\$1,369,600.00	\$250,000	\$1,619,600.00	\$684,800.00	\$125,000.00	\$684,800.00	\$125,000.00