

Current Customers

5019

Current Yard Waste Customers

650

DSI					
Trash and Recycling					
	2026	2027	2028	2029	2030
Fee per household	\$ 6.80	\$ 7.00	\$ 7.21	\$ 7.43	\$ 7.65
Total Monthly Fee	\$ 34,129.20	\$ 35,133.00	\$ 36,186.99	\$ 37,291.17	\$ 38,395.35
Total Annual Fee	\$ 409,550.40	\$ 421,596.00	\$ 434,243.88	\$ 447,494.04	\$ 460,744.20
Five Year Total					\$ 2,173,628.52
Yard Waste Annual Fee					
Fee per household	\$ 54.00	\$ 56.16	\$ 58.40	\$ 60.80	\$ 63.28
Total Annual Fees	\$ 35,100.00	\$ 36,504.00	\$ 37,960.00	\$ 39,520.00	\$ 41,132.00
Five Year Total					\$ 190,216.00
Note: DSI adjusted yard waste fees to match lower proposal cost					
Yard Waste Annual Fee					
Fee per household	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55
Total Annual Fees	\$ 65,000.00	\$ 66,950.00	\$ 68,958.50	\$ 71,025.50	\$ 73,157.50
Five Year Total					\$ 345,091.50

LRS					
Trash and Recycling					
	2026	2027	2028	2029	2030
Fee per household	\$ 6.65	\$ 6.92	\$ 7.20	\$ 7.49	\$ 7.79
Total Monthly Fee	\$ 33,376.35	\$ 34,731.48	\$ 36,136.80	\$ 37,592.31	\$ 39,098.01
Total Annual Fee	\$ 400,516.20	\$ 416,777.76	\$ 433,641.60	\$ 451,107.72	\$ 469,176.12
Five Year Total					\$ 2,171,219.40
Yard Waste Annual Fee					
Fee per household	\$ 6.75	\$ 7.02	\$ 7.30	\$ 7.60	\$ 7.91
Fee per year	\$ 54.00	\$ 56.16	\$ 58.40	\$ 60.80	\$ 63.28
Total Annual Fees	\$ 35,100.00	\$ 36,504.00	\$ 37,960.00	\$ 39,520.00	\$ 41,132.00
Five Year Total					\$ 190,216.00

Buckingham Companies					
Trash and Recycling					
	2026	2027	2028	2029	2030
Fee per household	\$ 8.75	\$ 9.10	\$ 9.46	\$ 9.84	\$ 10.24
Total Monthly Fee	\$ 43,916.25	\$ 45,672.90	\$ 47,479.74	\$ 49,386.96	\$ 51,394.56
Total Annual Fee	\$ 526,995.00	\$ 548,074.80	\$ 569,756.88	\$ 592,643.52	\$ 616,734.72
Five Year Total					\$ 2,854,204.92
Yard Waste Annual Fee					
Fee per household	\$ 199.00	\$ 199.00	\$ 199.00	\$ 199.00	\$ 199.00
Total Annual Fees	\$ 129,350.00	\$ 129,350.00	\$ 129,350.00	\$ 129,350.00	\$ 129,350.00
Five Year Total					\$ 646,750.00

West Central Sanitation 5-day pickup					
Trash and Recycling					
	2026	2027	2028	2029	2030
Fee per household	\$ 8.51	\$ 8.51	\$ 9.03	\$ 9.03	\$ 9.40
Total Monthly Fee	\$ 42,711.69	\$ 42,711.69	\$ 45,321.57	\$ 45,321.57	\$ 47,178.60
Total Annual Fee	\$ 512,540.28	\$ 512,540.28	\$ 543,858.84	\$ 543,858.84	\$ 566,143.20
Five Year Total					\$ 2,678,941.44
West Central Sanitation 4-day pickup					
Trash and Recycling					
	2026	2027	2028	2029	2030
Fee per household	\$ 7.67	\$ 7.67	\$ 8.13	\$ 8.13	\$ 8.46
Total Monthly Fee	\$ 38,495.73	\$ 38,495.73	\$ 40,804.47	\$ 40,804.47	\$ 42,460.74
Total Annual Fee	\$ 461,948.76	\$ 461,948.76	\$ 489,653.64	\$ 489,653.64	\$ 509,528.88
Five Year Total					\$ 2,412,733.68
Yard Waste Annual Fee					
Fee per household	\$ 12.00	\$ 12.00	\$ 12.72	\$ 12.72	\$ 13.23
Fee per year	\$ 96.00	\$ 96.00	\$ 101.76	\$ 101.76	\$ 105.84
Total Annual Fees	\$ 62,400.00	\$ 62,400.00	\$ 66,144.00	\$ 66,144.00	\$ 68,796.00
Five Year Total					\$ 325,884.00