

Strategic Priority: Infrastructure **Outcome: Target:**

Initiative: Create Stormwater Maintenance Plan

Action	Measure of Success	Who's Responsible	Target Date
Gather Information on Existing System		Engineering Manager	Dec 2018
Identify Maintenance Activities		Engineering Manager	June 2018
Determine Cost of Maintenance Activities		Engineering Manager	Oct 2018
Prioritize/Establish a Maintenance Plan		Engineering Manager	Jan 2019
Update Stormwater Rate Study		Public Works Director/City Engineer	Jun 2019
Present Findings to Council		Public Works Director/City Engineer	Dec 2018

Strategic Priority: Infrastructure**Outcome: Determine community need for high-speed Internet****Target:****Initiative:** Develop Internet Plan

Actions	Measure of Success	Who's Responsible	Target Date
Develop baseline of residential satisfaction with Internet services	Completed baseline	IT Manager	Nov 2017
Evaluate dual-franchise possibilities with high-speed internet providers	Completed agreements with vendors for dual franchise	Administator/IT Director/Communications/IT Manager	May 2018
Evaluate options for citywide fiber coverage	Viable options for citywide fiber coverage	Administrator/IT Director/IT Manager	Aug 2018
Develop plan to implement improved Internet services	Bring plan to council for approval	IT Director/IT Manager	May 2019
Implement improved internet services plan	___% of residents have access to fast internet	IT Director/IT Manager	July 2020
Conduct concluding survey of residential satisfaction with Internet services	20% improvement in citizen satisfaction per year	IT Director/IT Manager	May 2021

Strategic Priority: Infrastructure **Outcome:** Resolution of major Facility Projects **Target:** Build/No Build by June 1, 2018

Initiative: Coordinate decision process for Ice Arena

Action	Measure of Success	Who's Responsible	Target Date
Remodel Existing Arena – Option/Costs	Option is created along with costs	Public Works Director/City Engineer	Aug 2017
Complete Operational Analysis	All report completed	Public Works Director/City Engineer	Sept 2017
Present Operation Analysis to Northfield Ice Board	Presentation completed	Public Works Director/City Engineer	October 2017
Financing Options / impacts	Financial Scenario's completed	Finance Director	November 2017
Recommendation on options from Northfield Ice Board	Direction from Ice Board on how to proceed	Public Works Director/City Engineer	Dec 2017
Present Council Options on moving forward	Direction on Go/No on Ice Arena	Public Works Director/City Engineer	Feb 2018

Strategic Priority: Infrastructure **Outcome:** Resolution of major Facility Projects **Target:** Build/No Build by June 1, 2018

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Strategic Priority: Infrastructure		Outcome:	Target:	
Initiative: Plan and Develop new Liquor Store				
Action	Measure of Success	Who's Responsible	Target Date	
Update 2015 Market Study to reflect market changes		Liquor Store Manager	Completed	
Hire Architect to initiate Conceptual Design phase		Administrator / Liquor Store Manager	Completed	
Prepare pro forma based upon Market Study update and Conceptual Design cost estimates		Finance Director / Liquor Store Manager	Aug 2017	
Present Conceptual Designs and preliminary cost estimates to Council for approval and direction		Administrator / Liquor Store Manager	Sept 2017	
Negotiate terms		Administrator / Finance Director	Oct 2017	
Council Site Selection		Administrator / Liquor Store Manager	Nov 2017	
Schematic Design phase		Administrator / Liquor Store Manager	Dec 2017	
Design Development phase		Administrator / Liquor Store Manager	Jan 2018	
Construction Document phase		Administrator / Liquor Store Manager	Feb 2018	

Strategic Priority: Infrastructure **Outcome:** Improved Infrastructure Systems **Target:**
Initiative: Update Pavement Management System

Action	Measure of Success	Who's Responsible	Target Date
Data Collection of Existing Streets		Engineering Manager	June 2017
Analyze Collected Data		Engineering Manager	Oct 2017
Run Scenarios on Pavement Management System		Engineering Manager	Dec 2017
Share Financial Impacts with City Council		Engineering Manager	Feb 2018
City Council Sets PCI Goals of Street System		Engineering Manager	Mar 2017
Implement Financial Backing		Engineering Manager	June 2018

Strategic Priority: Infrastructure		Outcome: Project timelines		Target:	
Initiative: Update pedestrian/bike, parks & trails plan					
Actions		Measure of Success		Who's Responsible	
				Target Date	
Develop scope of update				Streets and Parks Manager September 2017	
Council sets aside funding for consultant				Streets and Parks Manager September 2017	
Send out request for proposal (RFP)				Streets and Parks Manager January 2018	
Draft plans for PRAB approval				Streets and Parks Manager September 2018	
Update draft plans				Streets and Parks Manager October 2018	
Submit final plans to council				Streets and Parks Manager January 2019	